STATE OF MAINE RUN ON 06/12/13 DEPARTMENT OF EDUCATION

PAGE 1

A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

COMPUTATION OF E.P.S. RATES		PERRY					342 - 877				
9 ATTENDING PUPILS (APRIL 2011) 76 28 104 0 104 10 104 10 ATTENDING PUPILS (OCTORER 2011) 71 29 100 0 100 1100 11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2011 73.5 28.5 102.0 (100%) 0.0 (0%) 102.0 100 1100 1100 1100 1100 1100 1100	1.	COMPUTATION OF E.P	.S. RATES								
10						K-5	6-8	K-8		9-12	TOTAL
Position K-5 6-8 9-12 E.P.S. Actual EFS Tot Salary Salary Salary	9	ATTENDING :	PUPILS (APRIL 2	011)		76	28	104		0	104
Position K-5 6-8 9-12 E.P.S. Actual EFS Tot Salary Salary Salary	10	ATTENDING PUPILS (OCTOBER 2011)				71	29	100	0 (1000)	0	100
Resistion Resistion Resistion Resistance Resist	11	AVERAGE ATTENDING .	PUPILS (APRIL &	OCTOBER), CAL	ENDAR YEAR ZUII	/3.5	28.5	102	.0 (100%)	0.0 (0%	102.0
A. TEACHERS 4.3 (17:1) 1.8 (16:1) 0.0 (15:1) = 6.1 / 7.2 = .85 X 334,364 = 284,209 0 B. GUIDANCE 0.2 (315:1) 0.1 (315:1) 0.0 (225:1) = 0.3 / 0.0 = .30 X 0 = 9,679 0 C. LIBRARIANS 0.1 (720:1) 0.0 (720:1) 0.0 (720:1) = 0.1 / 0.0 = .10 X 0 = 3,226 0 D. HEALTH 0.1 (720:1) 0.0 (720:1) 0.0 (720:1) = 0.1 / 0.0 = .10 X 0 = 4,146 0 E. EDUCATION TECHS 0.8 (090:1) 0.3 (090:1) 0.0 (225:1) = 1.1 / 3.0 = .37 X 57,088 = 21,123 0 F. LIBRARY TECHS 0.2 (450:1) 0.1 (450:1) 0.0 (450:1) = 0.3 / 0.0 = .30 X 0 = 4,294 0 G. CLERICAL 0.4 (180:1) 0.2 (180:1) 0.0 (450:1) = 0.3 / 0.0 = .30 X 0 = 4,294 0 F. SCHOOLADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 13 Other Support Costs (Fer Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 37 37 37 37 37 3,774 0 B. Supplies and Equipment 346 478 35,292 0 C. Professional Development 59 59 59 6,018 0 D. Instructional Leadership Support 24 24 24 24 3,448 0 E. Co- and Extra-Curricular Student 34 114 3,468 0 E. Sypplies Administration/Support 220 220 220 220 220 220 220 220 220 420 224 40 0 G. Operations & Maintenance 1,013 1,204 103,326 0 C. Clerical 24 1,013 1,204 57,239 0 E. Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 57,239 0 C. Clerical 29.00% 5,751 0 C. School Administrators 14.00% 7,751 0 C. Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) -60,495 0 C. Clerical 7,751 0 C. Professional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) -60,495 0 C. Adjustment for Title I Revenues -60,472 0						E.P.S.	Actual		EPS Tot	Elementary	Secondary
A. TEACHERS	12	Position	K-5 	6-8	9-12 =	: FTE / 	FTE =	Ratio X	Salary =	Salary 	Salary
B. GUIDANCE 0.2 (315:1) 0.1 (315:1) 0.0 (225:1) = 0.3 / 0.0 = .30 X 0 = 9,679 0 C. LIBRATIANS 0.1 (720:1) 0.0 (720:1) 0.0 (720:1) = 0.1 / 0.0 = .10 X 0 = 3,226 0 D. HEALTH 0.1 (720:1) 0.0 (720:1) 0.0 (720:1) = 0.1 / 0.0 = .10 X 0 = 4,146 0 E. EDUCATION TECHS 0.8 (090:1) 0.3 (090:1) 0.0 (225:1) = 1.1 / 3.0 = .37 X 57,088 = 21,123 0 F. LIBRAY TECHS 0.2 (450:1) 0.1 (450:1) 0.0 (450:1) = 0.3 / 0.0 = .30 X 0 = 4,294 0 G. CLERICAL 0.4 (180:1) 0.2 (180:1) 0.0 (180:1) = 0.6 / 0.9 = .67 X 29,600 = 19,832 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 G. CLERICAL 0.4 (180:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 G. CLERICAL 0.4 (180:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 G. CLERICAL 0.4 (180:1) 0.1 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 G. CLERICAL 0.4 (180:1) 0.1 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 G. CLERICAL 0.4 (180:1) 0.1 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 G. CLERICAL 0.4 (180:1) 0.1 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 G. CLERICAL 0.4 (180:1) 0.1 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 G. CLERICAL 0.4 (180:1) 0.1 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 G. CLERICAL 0.4 (180:1) 0.1 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 G. CLERICAL 0.4 (180:1) 0.1 (275:1) 0.1 (2	Α.			1.8 (16:1)	0.0 (15:1) =	6.1 /	7.2 =	.85 X	334,364 =	284,209	0
D. HEALTH 0.1 (720:1) 0.0 (720:1) 0.0 (720:1) = 0.1 / 0.0 = .10 X 0 = 4,146 0 E. EDUCATION TECHS 0.8 (090:1) 0.3 (090:1) 0.0 (225:1) = 1.1 / 3.0 = .37 X 57,088 = 21,123 0 F. LIBRARY TECHS 0.2 (450:1) 0.1 (450:1) 0.0 (450:1) = 0.3 / 0.0 = .30 X 0 = 4,294 0 G. CLERICAL 0.4 (180:1) 0.2 (180:1) 0.0 (180:1) = 0.6 / 0.9 = .66 X 29,600 = 19,832 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.0 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.0 (284:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0	В.	GUIDANCE	0.2 (315:1)	0.1 (315:1)	0.0 (225:1) =	0.3 /	0.0 =	.30 X	0 =	9,679	0
D. HEALTH 0.1 (720:1) 0.0 (720:1) 0.0 (720:1) = 0.1 / 0.0 = .10 X 0 = 4,146 0 E. EDUCATION TECHS 0.8 (090:1) 0.3 (090:1) 0.0 (225:1) = 1.1 / 3.0 = .37 X 57,088 = 21,123 0 F. LIBRARY TECHS 0.2 (450:1) 0.1 (450:1) 0.0 (450:1) = 0.3 / 0.0 = .30 X 0 = 4,294 0 G. CLERICAL 0.4 (180:1) 0.2 (180:1) 0.0 (180:1) = 0.6 / 0.9 = .66 X 29,600 = 19,832 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (275:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.1 (275:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.3 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.0 (250:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.0 (284:1) 0.0 (284:1) = 0.4 / 1.0 = .40 X 69,529 = 27,812 0 H. SCHOOL ADMIN. 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0.0 (284:1) 0	C.	LIBRARIANS	0.1 (720:1)	0.0 (720:1)	0.0 (720:1) =	0.1 /	0.0 =	.10 X	0 =	3,226	0
### SCHOOL ADMIN. 0.3 (2/5:1) 0.1 (2/5:1) 0.0 (284:1) = 0.4 / 1.0 = .40 x 69,529 = 2/,812 0 ### 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary ### 25 A. Substitute Teachers -1/2 Day 37 37 37 37 37 37 37 3	D.	HEALTH	0.1 (720:1)	0.0 (720:1)	0.0 (720:1) =	0.1 /	0.0 =	.10 X	0 =	4,146	0
### SCHOOL ADMIN. 0.3 (2/5:1) 0.1 (2/5:1) 0.0 (284:1) = 0.4 / 1.0 = .40 x 69,529 = 2/,812 0 ### 1.0 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary ### 2.0 A. Substitute Teachers -1/2 Day 37 37 37 37 37 35,292 0 ### 2.0 B. Supplies and Equipment 346 478 35,292 0 ### 2.0 C. Professional Development 59 59 59 6,018 0 ### D. Instructional Leadership Support 24 24 24 2,448 0 ### 2.0 C- and Extra-Curricular Student 34 114 3,468 0 ### 3.0 System Administration/Support 220 220 22,440 0 ### 3.0 Operations & Maintenance 1,013 1,204 103,326 0 ### 3.1 Teachers, Guidance, Librarians & Health 19.00% 57,239 0 ### B. Education & Library Technicians 36.00% 9,150 0 ### C. Clerical 29.00% 5,751 0 ### D. School Administrators 14.00% 3,894 0 ### 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) -60,495 0 ### 4. Totals 526,472 0	Ε.	EDUCATION TECHS	0.8 (090:1)	0.3 (090:1)	0.0 (225:1) =	1.1 /	3.0 =	.37 X	57,088 =	21,123	0
### SCHOOL ADMIN. 0.3 (2/5:1) 0.1 (2/5:1) 0.0 (284:1) = 0.4 / 1.0 = .40 x 69,529 = 2/,812 0 ### 1.0 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary ### 2.0 A. Substitute Teachers -1/2 Day 37 37 37 37 37 35,292 0 ### 2.0 B. Supplies and Equipment 346 478 35,292 0 ### 2.0 C. Professional Development 59 59 59 6,018 0 ### D. Instructional Leadership Support 24 24 24 2,448 0 ### 2.0 C- and Extra-Curricular Student 34 114 3,468 0 ### 3.0 System Administration/Support 220 220 22,440 0 ### 3.0 Operations & Maintenance 1,013 1,204 103,326 0 ### 3.1 Teachers, Guidance, Librarians & Health 19.00% 57,239 0 ### B. Education & Library Technicians 36.00% 9,150 0 ### C. Clerical 29.00% 5,751 0 ### D. School Administrators 14.00% 3,894 0 ### 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) -60,495 0 ### 4. Totals 526,472 0		LIBRARY TECHS	0.2 (450:1)	0.1 (450:1)	0.0 (450:1) =	0.3 /	0.0 =	.30 X	0 =	4,294	0
### SCHOOL ADMIN. 0.3 (2/5:1) 0.1 (2/5:1) 0.0 (284:1) = 0.4 / 1.0 = .40 x 69,529 = 2/,812 0 ### 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary ### 25 A. Substitute Teachers -1/2 Day 37 37 37 37 37 37 37 3	G.	CLERICAL	0.4 (180:1)	0.2 (180:1)	0.0 (180:1) =	0.6 /	0.9 =	.67 X	29,600 =	19,832	0
A. Substitute Teachers -1/2 Day 37 37 37 37 3,774 0 B. Supplies and Equipment 346 478 35,292 0 C. Professional Development 59 59 59 6,018 0 D. Instructional Leadership Support 24 24 24 24 2,448 0 E. Co- and Extra-Curricular Student 34 114 3,468 0 F. System Administration/Support 220 220 22,440 0 G. Operations & Maintenance 1,013 1,204 103,326 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 57,239 0 B. Education & Library Technicians 36.00% 9,150 0 C. Clerical 29.00% 5,751 0 D. School Administrators 14.00% 3,894 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) -60,495 0 16 Adjustment for Title I Revenues 526,472 0	Н.	SCHOOL ADMIN.	0.3 (275:1)	0.1 (275:1)	0.0 (284:1) =	0.4 /	1.0 =	.40 X	69,529 =	27,812	0
A. Substitute Teachers -1/2 Day 37 37 37 37 37 37 37 35 35,292 0 B. Supplies and Equipment 346 478 35,292 0 C. Professional Development 59 59 59 6,018 0 D. Instructional Leadership Support 24 24 24 24 2,448 0 E. Co- and Extra-Curricular Student 34 114 3,468 0 F. System Administration/Support 220 220 220 220 22,440 0 G. Operations & Maintenance 1,013 1,204 103,326 0 14 Salary Benefits Percentage Elementary Secondary											
E. Co- and Extra-Curricular Student 34 114 F. System Administration/Support 220 220 22,440 0 G. Operations & Maintenance 1,013 1,204 103,326 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 9,150 0 C. Clerical 29.00% 5,751 0 D. School Administrators 14.00% 3,894 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) -60,495 0 16 Adjustment for Title I Revenues -40,153 0	Α.	Substitute Teacher:	 s -1/2 Day	37	37						
E. Co- and Extra-Curricular Student 34 114 F. System Administration/Support 220 220 22,440 0 G. Operations & Maintenance 1,013 1,204 103,326 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 9,150 0 C. Clerical 29.00% 5,751 0 D. School Administrators 14.00% 3,894 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) -60,495 0 16 Adjustment for Title I Revenues -40,153 0	В.	Supplies and Equip	ment	346	478					35,292	0
E. Co- and Extra-Curricular Student 34 114 F. System Administration/Support 220 220 22,440 0 G. Operations & Maintenance 1,013 1,204 103,326 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 9,150 0 C. Clerical 29.00% 5,751 0 D. School Administrators 14.00% 3,894 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) -60,495 0 16 Adjustment for Title I Revenues -40,153 0	С.	Professional Develo	opment	59	59					6.018	0
E. Co- and Extra-Curricular Student 34 114 F. System Administration/Support 220 220 22,440 0 G. Operations & Maintenance 1,013 1,204 103,326 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 9,150 0 C. Clerical 29.00% 5,751 0 D. School Administrators 14.00% 3,894 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) -60,495 0 16 Adjustment for Title I Revenues -40,153 0	D.	Instructional Lead	ership Support	24	24					2.448	0
Percentage A. Teachers, Guidance, Librarians & Health B. Education & Library Technicians C. Clerical C. Clerical C. School Administrators 14.00% Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) 15. Regional Adjustment for Title I Revenues 17. TOTALS Elementary Secondary 57,239 0 9,150 0 57,239 0 15.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E.	Co- and Extra-Curr	icular Student	34	114						
Percentage A. Teachers, Guidance, Librarians & Health B. Education & Library Technicians C. Clerical C. Clerical C. School Administrators 14.00% Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) 15. Regional Adjustment for Title I Revenues 17. TOTALS Elementary Secondary 57,239 0 9,150 0 57,239 0 15.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F.	System Administrati	ion/Support	220	220					22.440	0
Percentage A. Teachers, Guidance, Librarians & Health B. Education & Library Technicians C. Clerical C. Clerical C. School Administrators 14.00% Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) 15. Regional Adjustment for Title I Revenues 17. TOTALS Elementary Secondary 57,239 0 9,150 0 57,239 0 15.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	G.	Operations & Mainte	enance	1,013	1,204					103,326	0
A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) 16 Adjustment for Title I Revenues 17 TOTALS 57,239 9,150 9,150 0,3,894 0 1,751 1,751 1										Elementary	Secondary
B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) 16 Adjustment for Title I Revenues 17 TOTALS 36.00% 5,751 0 3,894 0 14.00% 50,495 -40,153 0	Α.									57 , 239	0
C. Clerical 29.00% 5,751 0 D. School Administrators 14.00% 3,894 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) -60,495 0 16 Adjustment for Title I Revenues -40,153 0 17 TOTALS 526,472 0	В.	Education & Librar	y Technicians		36.00%					9,150	0
D. School Administrators 14.00% 3,894 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84) 16 Adjustment for Title I Revenues 17 TOTALS 526,472 0					29.00%					5,751	0
16 Adjustment for Title I Revenues -40,153 0 17 TOTALS 526,472 0	D.	School Administrate	ors							3,894	0
16 Adjustment for Title I Revenues -40,153 0 17 TOTALS 526,472 0	15	Regional Adjustmen	t For Salaries,	Benefits & Su	bstitutes, (Fact	or = 0.84)			-60,495	0
					, , ,		-			-40,153	0
	1.7	TOTALS								526.472	0

STATE OF MAINE

PERRY

RUN ON 06/12/13

342 - 877

DEPARTMENT OF EDUCATION A U G U S T A 04333 PAGE 2

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

2012-13

OPERATING COST ALLOCATIONS						
SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL			
APRIL 2009	109.0	40.0	149.0			
OCTOBER 2009	99.0	47.0	146.0			
APRIL 2010	98.0	43.0	141.0			
OCTOBER 2010						
OCTOBER 2010 APRIL 2011	104.0	49.0 45.0	150.0 149.0			
OCTOBER 2011	100.0	47.0	147.0			
BASIC COUNTS	AVG. CAL.	DECLINING X	SAU			
Y	EAR PUPILS	ENROLL. ADJ X	EPS RATES			
K-8 PUPILS	102.0	+ 0.00 X	5,161.00	=	526,422.00	
9-12 PUPILS	46.0	+ 0.00 X	6,100.00	=	280,600.00	
ADULT EDUC. COURSES AT .1 K-8 EQUIV. INSTR. PUPILS	0.0	X	6,100.00	=	0.00	
K-8 EQUIV. INSTR. PUPILS	0.00	0 X	5,161.00	=	0.00	
9-12 EQUIV. INSTR. PUPILS 0.000		0 X	5,161.00 6,100.00	=	0.00	
WEIGHTED COUNTS	PUPILS	WEIGHTS X				
K-8 DISADVANTAGED @ .550	0 56.1	x .15 x	5,161.00	=	43,429.82	
9-12 DISADVANTAGED @ .550			6,100.00	=	23,149.50	
K-8 LIMITED ENGLISH PROF.	0.0	x .700 x	5,161.00 6,100.00	=	0.00	
9-12 LIMITED ENGLISH PROF	0.0	x .700 x	6,100.00	=	0.00	
TARGETED FUNDS	PUPILS	WEIGHTS X				
K-8 STUDENT ASSESSMENT	102.0	X	43.00	=	4,386.00	
9-12 STUDENT ASSESSMENT	46.0	X	43.00	=	1,978.00	
K-8 TECHNOLOGY RESOURCES	102.0	X	98.00	=	9,996.00	
9-12 STUDENT ASSESSMENT K-8 TECHNOLOGY RESOURCES 9-12 TECHNOLOGY RESOURCES	46.0	X	43.00 98.00 296.00	=	13,616.00	
K-2 PUPILS	43.5	X .10 X	5,161.00	=	22,450.35	
ISOLATED SMALL SCHOOL ADJUS						
K-8 SMALL SCHOOL ADJUSTM	ENT			=	0.00	
9-12 SMALL SCHOOL ADJUSTM	IENT			=	0.00	
OPERATING ALLOCATION					926,027.67	
OPERATING ALLOCATION WITH E	PS TRANSITI	ON AT 97.00 %			898,246.83	
ADJUSTED TOTAL OPERATING AL	LOCATION				898,246.83	

44 INSURED VALUE FACTOR FOR 2010-11 - PERRY

48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)

47 TOTAL DEBT SERVICE ALLOCATION

STATE OF MAINE DEPARTMENT OF EDUCATION AUGUSTA 04333

E RUN ON 06/12/13

5,445.17

5,445.17

1,154,510.52

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

PERRY 2012-13 342 - 877

B. OTHER SUBSIDIZABLE COSTS 31 GIFTED & TALENTED EXPENDITURES FOR 2010-11 1,268.12 X 101.10% = 1,282.07 155,250.00 32 SPECIAL EDUCATION - EPS ALLOCATION 34 VOCATIONAL EDUCATION EXPENDITURES FOR 2010-11 0.00 X 101.10% = 0.00 35 TRANSPORTATION - EPS ALLOCATION 94,286.45 36 TRANSPORTATION (BUS PURCHASES) FOR 2011-12 0.00 39 TOTAL OTHER SUBSIDIZABLE COSTS 250,818.52 40 TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39) 1,149,065.35 C. DEBT SERVICE ALLOCATIONS 41 DEBT SERVICE NAME OF PROJECT PRINCIPAL INTEREST 42 TOTAL PRINCIPAL & INTEREST 0.00 0.00 0.00 43 APPROVED LEASES FOR 2011-12 - PERRY 0.00 43A APPROVED LEASE PURCHASES FOR 2011-12 - PERRY 0.00

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AUGUSTA 04333 COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

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D. LOCA	L CONTRIBUTION CALCULATION -	MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION		
PERRY	AVG. CAL. YEAR PUPILS 148.0 100.00%	ALLOCATION		DEBT ALLOCATION 0.00	=	ALLOCATION 1,154,510.52			
TOTA:		2011 STATE VALUATION X E	XPECTATION = C	ONTRIBUTION	OR	ALLOCATION	702.050.00	100.000	7.00%
PERRY TOTA:	L	92,700,000 92,700,000		723,060.00		1,154,510.52 1,154,510.52	723,060.00 723,060.00		
	LS AND ADJUSTMENTS						LOCAL	STA	ATE
49 TOTA	L ALLOCATION, LOCAL AND STATE		1,154,510.52	723,060.00	431,	150.52			
51 PLUS 52 LESS 53 LESS 54 LESS 55 PLUS 56 ADJUS 59A MINII 59B REGIO 59D BUS I	STED ALLOCATION, LOCAL AND ST AUDIT ADJUSTMENTS AUDIT ADJUSTMENTS ADJUSTMENT FOR UNAPPROPRIATE ADJUSTMENT FOR UNALLOCATED B LONG-TERM DRUG TREATMENT CEN STMENT FOR EMERGENCY BUS REPL MUM TEACHER SALARY ADJUSTMENT ONALIZATION AND EFFICIENCY AS REFURBISHING ADJUSTMENT MAINECARE SEED - PRIVATE MAINECARE SEED - PUBLIC		1,154,510.52	723,060.00		450.52 0.00 0.00 0.00 0.00 0.00 0.00 0.00			
60 A D	JUSTED STATE C	ONTRIBUT	I O N					423,	186.47
61 62 ADJU:	LOCAL AND STATE PERCENTA	*		•					
63 FYI:	100% E.P.S. TOTAL ALLOCATIO	N				1,182,291.36			